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**Unaudited Financial Results for the  
Quarter ended December 31, 2009**

(Rs. in Lacs)

S. No.	Particulars	UNAUDITED		AUDITED
		Quarter ended December 31, 2009	Quarter ended December 31, 2008	Year ended September 30, 2009
		(1)	(2)	(3)
1 (a)	Net sales/ Income from operations	24335	14014	67632
(b)	Other Operating Income	83	114	304
2	<b>Expenditure</b>			
(a)	(Increase) / decrease in stock in trade and work in progress	(5287)	(8699)	(2810)
(b)	Consumption of raw materials	19607	14928	39564
(c)	Employees cost	1817	1681	6373
(d)	Depreciation	1344	1300	5250
(e)	Power and fuel	2047	2200	8738
(f)	Stores , spares and components	1483	1732	5573
(g)	Other expenditure	983	1924	5227
	<b>Total</b>	<b>21994</b>	<b>15066</b>	<b>67915</b>
3	<b>Profit/ (Loss) from operations before other income, interest and exceptional items (1-2)</b>	<b>2424</b>	<b>(938)</b>	<b>21</b>
4	Other Income	370	105	1359
5	<b>Profit/ (Loss) before interest and exceptional items (3+4)</b>	<b>2794</b>	<b>(833)</b>	<b>1380</b>
6	Interest	1389	1544	7063
7	<b>Profit/ (Loss) after Interest but before exceptional items (5-6)</b>	<b>1405</b>	<b>(2377)</b>	<b>(5683)</b>
8	Exceptional Items	-	-	-
9	<b>Profit/ (Loss) from ordinary activities before tax (7+8)</b>	<b>1405</b>	<b>(2377)</b>	<b>(5683)</b>
10	Tax Expenses : Fringe Benefit Tax	-	25	39
11	<b>Net Profit/ (Loss) from ordinary activities (9-10)</b>	<b>1405</b>	<b>(2402)</b>	<b>(5722)</b>
12	Extraordinary items (net of tax)	-	-	-
13	<b>Net Profit/(Loss) for the period (11-12)</b>	<b>1405</b>	<b>(2402)</b>	<b>(5722)</b>
14	Paid-up equity share capital (face value of each share - Rs.10/-)	3496	3057	3496
15	Reserves excluding revaluation reserve as per balance sheet			25916
16	Earning per share (Rs.) - Basic and Diluted	4.02	(7.86)	(18.68)
17	Public Shareholding Number of shares Percentage of shareholding	11620737 33.24%	11620737 38.01%	11620737 33.24%
18	Promoters and promoter group share holding			
(a)	Pledged/ Encumbered			
-	Number of shares	NIL	NIL	NIL
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL
-	Percentage of shares (as a % of the total shareholding of promoter and promoter company)	NIL	NIL	NIL
(b)	Non-encumbered			
-	Number of shares	23060923	18677362	23060923
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%
-	Percentage of shares (as a % of the total shareholding of promoter and promoter company)	65.97%	61.09%	65.97%

**Segment wise Revenue, Results and Capital Employed  
under clause 41 of the Listing Agreement**

(Rs. in Lacs)

S. No.	Particulars	UNAUDITED		AUDITED
		Quarter ended December 31, 2009	Quarter ended December 31, 2008	Year ended September 30, 2009
		(1)	(2)	(3)
1.	<b>Segment Revenue</b>			
a	Sugar	25,576	13,463	61,608
b	Power	6,504	5,538	15,558
c	Chemical	2,902	3,992	15,455
d	Other	190	17	780
	<b>Total</b>	<b>35,172</b>	<b>23,010</b>	<b>93,401</b>
	Less: Inter-Segment revenue	10,754	8,882	25,465
	<b>Net Sales / Income from Operations</b>	<b>24,418</b>	<b>14,128</b>	<b>67,936</b>
2.	<b>Segment Results Profit / (Loss) (before tax and interest) from each Segment</b>			
a	Sugar	3,151	(687)	1,278
b	Power	772	1,050	2,215
c	Chemical	(546)	(87)	(7)
d	Other	(116)	(90)	8
	<b>Total</b>	<b>3,261</b>	<b>186</b>	<b>3,494</b>
	Less: i) Interest	1,389	1,544	7,063
	ii) Other unallocable expenditure net off other unallocable income	467	1,019	2,114
	<b>Total Profit/(Loss) before Tax</b>	<b>1,405</b>	<b>(2,377)</b>	<b>(5,683)</b>
3.	<b>Segment Capital employed</b>			
a	Sugar	34,512	40,370	43,283
b	Power	21,979	26,012	21,375
c	Chemical	11,729	13,083	11,622
d	Other	7,492	6,215	7,717
e	Unallocated	9,006	7,687	7,437
	<b>Total Segment Capital Employed</b>	<b>84,718</b>	<b>93,367</b>	<b>91,434</b>

**Notes:**

- The above results have been taken on record by the Board of Directors in its meeting held on January 28, 2010.
- The Company, inter-alia, manufactures Sugar, which is a seasonal industry. As such, the performance in any quarter may not be representative of the annual performance of the Company.
- The accounts for the eighteen months ended September 30, 2008 were prepared after considering the sugar cane purchase price @ Rs. 110 per quintal for sugar season 2007-08 as an interim measure in accordance with the Order of Hon'ble Supreme Court dated September 8, 2008. Necessary adjustments will be made by the Company in accordance with the final order of the Hon'ble Court in this matter.
- The above results should be read together with the observations of the Auditors in their Report on the accounts for the year ended September 30, 2009. No provision has been considered in respect of the matter covered in Note 14 to the accounts for the reasons stated therein.
- During the quarter ended December 31, 2009, six shareholders complaints were received and were attended to. No complaint was pending at the beginning or at the end of the quarter.
- Figures for the previous corresponding period have been regrouped wherever necessary.

For Mawana Sugars Limited

Sd/-

**SUNIL KAKRIA**  
MANAGING DIRECTOR

Place : New Delhi  
Date : 28-01-2010

**MAWANA SUGARS LIMITED**

(A Siddharth Shriram Group Company)

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