

EMPEE DISTILLERIES LIMITED

Regd. Office: Empee Tower, No.59, Harris Road, Pudupet, Chennai - 600 002.

UNAUDITED RESULTS FOR THE QUARTER ENDED 30.9.2010

Rs. in lakhs

Particulars	Quarter ended 30.9.2010 Unaudited	Corresponding quarter ended 30.9.2009 Unaudited	6 months ended 30.9.2010 Unaudited	6 months ended 30.9.2009 Unaudited	Year ended 31.3.2010 (Audited)
1. (a) Net Sales / Income from operations	20383.04	22460.06	40330.59	43947.41	82227.00
(b) Other Operating Income	804.24	715.63	1721.71	1642.94	2921.00
Total Income (a + b)	21187.28	23175.69	42052.30	45590.35	85148.00
2. Expenditure					
a) increase /Decrease in Stock in trade & work in progress	(11.61)	139.36	(46.01)	214.51	(43.00)
b) Consumption of Raw Materials	4395.41	4704.58	8868.90	9541.30	17430.00
c) Rent, Rates and Taxes	14415.64	15755.06	28333.43	30862.38	58548.00
d) Purchase of traded goods	-	-	-	-	-
e) Employees cost	281.46	234.01	559.89	505.98	1124.00
f) Depreciation	163.99	156.63	312.59	313.78	608.00
g) Other Expenditure	924.84	1164.58	1828.92	2078.61	4128.00
Total expenditure	20169.73	22154.22	39857.72	43516.56	81795.00
3. Profit from operations before other income, Interest and exceptional items (1-2)	1017.55	1021.47	2194.58	2073.79	3353.00
4. Other Income	12.57	26.78	31.98	31.60	282.00
5. Profit before Interest & exceptional items (3+4)	1030.12	1048.25	2226.56	2105.39	3635.00
6. Interest	356.32	216.78	690.53	416.15	1013.00
7. Profit after interest but before exceptional items (5-6)	673.80	831.47	1536.03	1689.24	2622.00
8. Exceptional items	0.00	0.00	0.00	0.00	0.00
9. Profit / (Loss) from ordinary activities before Tax (7+8)	673.80	831.47	1536.03	1689.24	2622.00
10. Tax expenses	243.80	255.76	510.23	520.00	913.00
11. Net Profit/ (Loss) from ordinary activities after tax (9-10)	430.00	575.71	1025.80	1169.24	1709.00
12. Extraordinary Income (Profit on Sale of Share)	0.00	0.00	580.69	0.00	0.00
13. Net profit / (Loss) for the period (11+12)	430.00	575.71	1606.49	1169.24	1709.00
14. Paid up Equity Share Capital (Face value Rs.10/- each)	1901.00	1901.00	1901.00	1901.00	1901.00
15. Reserve excluding revaluation reserve	21728.00	21728.00	21728.00	21728.00	22002.00
16. Earnings per share (EPS)					9.00
a) Basic and Diluted EPS before extraordinary items for the period, for the year to date 'and for the previous Year (not to be annualised)	2.26	3.03	8.45	6.15	9.00
b) Basic and Diluted EPS after extraordinary items for the period, for the year to date 'and for the previous Year (not to be annualised)	2.26	3.03	8.45	6.15	9.00
17. Public shareholding					
- Number of Shares	5565111	5305249	5355249	5305249	5355249
- percentage of shareholding	29.28	27.91	28.17	27.91	28.17
18. Promoters and promoter group shareholding					
a) Pledged/ encumbered					
- Number of shares	560500	0	760500	0	630000
- percentage of shares	2.95		4.00		3.31
b) Non-encumbered					
- Number of shares	12883282	13703644	12893144	13703644	13023644
- percentage of shares (% of promoter group)	95.83	100.00	94.43	100.00	95.39
- percentage of shares (% of total share capital)	67.78	72.09	67.33	72.09	68.52



STATEMENT OF ASSETS & LIABILITIES AS AT 30.9.2010

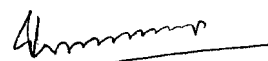
(Rs. in lakhs)

Particulars	6 months ended 30.9.2010	Corresponding 6 months ended in the previous year 30.9.2009	For the year ended 31.3.2010
	Unaudited	Unaudited	Audited
SOURCES OF FUNDS			
SHAREHOLDERS' FUNDS:			
(a) Capital	1900.89	1900.89	1900.89
(b) Reserves and Surplus	25294.30	25342.12	23687.32
LOAN FUNDS			
(a) Secured	7795.95	4483.19	6815.39
(b) Unsecured	1966.13	2089.32	1960.49
Deferred Tax Liabilities	1216.42	1222.81	1248.74
TOTAL	38173.69	35038.33	35612.83
APPLICATION OF FUNDS			
FIXED ASSETS	10538.75	11681.35	10119.86
INVESTMENTS	20012.19	10568.69	18501.69
CURRENT ASSETS, LOANS AND ADVANCES			
(a) Inventories	2145.05	2268.6	1953.67
(b) Sundry Debtors	2573.25	2053.88	2156.41
(c) Cash and Bank balances	1031.40	861.3	228.97
(d) Loans and Advances	8126.48	11706.72	7637.91
Less: Current Liabilities and Provisions			
(a) Liabilities	4397.46	3369.31	3526.73
(b) Provisions	1884.74	767.41	1489.63
MISCELLANEOUS EXPENDITURE	28.77	34.51	30.68
TOTAL	38173.69	35038.33	35612.83

Notes:

1. The above results have been reviewed by the Audit Committee and approved by the Board at its meeting held on 9th November, 2010.
2. Status of Investors complaints - Pending at the beginning of the quarter : Nil; Received : 8; Disposed : 8; Lying unresolved: Nil.
3. Since the Company's reportable segment revenue is less than 10% of the total revenue, the segmentwise results have not been given for Power unit
4. The Statutory Auditors have carried out the Limited Review of the results for the quarter under review.
5. Previous quarter ending figures have been regrouped wherever necessary.

For Empee Distilleries Limited



M.P.Purushothaman
Chairman

Place: Chennai.
Date : 09.11.2010

